FRAME REPORT
INDEPENDENT SCHOOLS
2005/2006 ACTUAL

Education, Citizenship and Youth

Schools' Finance Branch
Robert Fletcher Building
511-1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T3
(PH) (204) 945-6910

TABLE OF CONTENTS

FORWARD, INTRODUCTION AND EXPLANATORY NOTES i

HISTORICAL STATISTICS

By School – Total Expenditures and Cost per Pupil 2004/05, 2005/06 1

PUPIL STATISTICS

Enrolments - Headcount, FRAME(IS) and Eligible - September 30, 2005 2

FRAME(IS) Pupil/Teacher Ratios - September 30, 2005 3

OPERATING FUND ANALYSIS

Consolidated Expenditures 4

By School - Analysis of Expenditure by Function 5

By School - Summary of Provincial Government Department of Education, Citizenship and Youth Operating Fund Revenue 7

FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2005 student statistics are used for 2005/06.
2. N/A stands for **"NOT AVAILABLE"**.
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	2004/05 ACTUAL TOTAL EXPENDITURES	2004/05 ACTUAL PER PUPIL [1]	2005/06 ACTUAL TOTAL EXPENDITURES	2005/06 ACTUAL PER PUPIL [1]
2114	ALHIJRA ISLAMIC SCHOOL	770,729	3,902	704,729	5,998
1733	AUSTIN CHRISTIAN ACADEMY	160,892	4,348	173,480	5,257
1536	BALMORAL HALL	7,048,361	16,526	7,123,364	17,610
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	559,465	4,844	599,937	5,796
1077	CALVIN CHRISTIAN SCHOOL	2,935,213	5,575	3,093,662	5,921
2055	CARTWRIGHT	77,816	7,782	80,132	7,285
1861	CHILDREN'S HOUSE	220,816	6,691	232,475	8,157
1482	CHRIST THE KING	942,540	6,661	957,206	7,170
1148	CHRISTIAN HERITAGE	568,686	5,863	693,595	6,111
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	141,815	5,157	144,769	6,032
1157	DUFFERIN CHRISTIAN	1,172,769	5,455	1,193,771	5,712
1315	FAITH ACADEMY	2,290,802	4,642	2,544,195	4,846
2230	GRAY ACADEMY [2]	5,387,279	9,139	5,390,558	9,973
2151	GREEN ACRES	54,576	2,872	52,143	2,897
2117	H.B. COMMUNITY SCHOOL	73,390	3,764	84,690	4,131
1549	HOLY CROSS	1,063,374	6,950	1,132,969	6,294
1653	HOLY GHOST	940,900	4,200	1,032,005	4,597
1523	IMMACULATE HEART OF MARY	1,068,196	4,833	1,112,947	5,141
1274	IMMANUEL CHRISTIAN	1,050,384	5,819	1,120,462	6,277
2197	KOLA COMMUNITY SCHOOL INC	26,473	7,564	35,282	14,113
1998	LAKESIDE CHRISTIAN	175,183	5,474	180,593	6,946
1981	LINDEN CHRISTIAN	4,173,609	5,749	4,517,477	6,113
1101	MENNONITE BRETHREN COLLEGIATE	3,886,685	7,417	4,117,209	8,121
1345	MENNONITE COLLEGIATE INSTITUTE	1,950,168	11,404	1,896,729	11,708
1228	MENNVILLE CHRISTIAN	200,478	4,556	115,363	4,120
2042	MONTESSORI LEARNING CENTRE	191,983	6,295	200,785	6,275
1997	OHOLEI TORAH	86,833	9,140	53,487	5,943
2144	OHR HATORAH DAY SCHOOL	346,700	15,759	413,836	14,028
1241	OUR LADY OF VICTORY SCHOOL	565,114	5,208	590,785	5,346
1407	PINE CREEK	39,344	4,629	37,829	5,044
1304	RED RIVER VALLEY JR. ACADEMY	489,362	6,079	457,054	6,437
2219	SILVERWINDS	77,434	3,097	58,722	2,553
1942	SPRINGS CHRISTIAN ACADEMY	3,831,752	6,200	3,814,204	6,599
2109	ST. AIDAN'S	127,139	4,384	138,779	4,785
1087	ST. ALPHONSUS	1,106,073	5,016	1,177,319	5,233
1257	ST. BONIFACE DIOCESAN	1,015,926	6,471	1,038,458	6,877
1244	ST. CHARLES ACADEMY	1,206,434	6,521	1,150,844	6,154
1430	ST. EDWARD	801,635	4,542	836,721	4,463
1791	ST. EMILE	1,102,766	5,070	1,174,413	5,231
1562	ST. GERARD	872,270	3,912	905,157	4,331
1829	ST. IGNATIUS	1,328,474	5,677	1,351,311	5,979
1729	ST. JOHN BREBEUF	1,197,028	5,633	1,203,283	5,757
1155	ST. JOHN'S RAVENSCOURT	11,977,740	15,896	12,475,738	16,394
1756	ST. JOSEPH THE WORKER	644,023	4,992	694,162	5,531
1478	ST. MARY'S ACADEMY	4,359,014	7,925	4,399,513	7,870
1232	ST. MAURICE	2,999,312	5,337	3,166,962	5,489
1832	ST. PAUL'S HIGH	4,579,680	7,855	4,824,912	8,178
1453	STEINBACH CHRISTIAN HIGH	1,263,861	7,899	1,152,109	6,509
1962	THE KING'S SCHOOL	1,008,378	5,349	1,066,702	5,829
1980	THE LAUREATE	1,333,127	18,776	1,264,099	19,752
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	3,560,858	5,697	3,475,261	5,430
1285	WESTGATE MENNONITE	2,520,090	8,051	2,638,647	8,272
1983	WESTPARK	1,246,502	5,666	1,289,920	5,944
1242	WINNIPEG MENNONITE ELEMENTARY	2,857,416	6,343	2,820,995	6,757
1961	WINNIPEG SOUTH ACADEMY	793,809	8,142	798,296	7,676
	ALL SCHOOLS	**90,470,678**	**7,245**	**93,000,041**	**7,554**

(1) Full Time Equivalent - 1/2 Nursery, 1/2 Kindergarten.

(2) Formerly Winnipeg Board of Jewish Education.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2005

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT [1] N-12 ENROLMENT	HEADCOUNT [1] NURSERY ENROLMENT	HEADCOUNT [1] K-12 ENROLMENT	FRAME(IS) [2] N-12 F.T.E. ENROLMENT	ELIGIBLE [3] K-12 ENROLMENT
2114	ALHIJRA ISLAMIC SCHOOL	126		126	117.5	117.5
1733	AUSTIN CHRISTIAN ACADEMY	34		34	33.0	33.0
1536	BALMORAL HALL	433	31	402	404.5	351.0
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	144	68	76	103.5	67.0
1077	CALVIN CHRISTIAN SCHOOL	542		542	522.5	522.5
2055	CARTWRIGHT	11		11	11.0	10.0
1861	CHILDREN'S HOUSE	57	42	15	28.5	7.0
1482	CHRIST THE KING	145	6	139	133.5	126.5
1148	CHRISTIAN HERITAGE	120		120	113.5	110.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	25		25	24.0	24.0
1157	DUFFERIN CHRISTIAN	214		214	209.0	209.0
1315	FAITH ACADEMY	544		544	525.0	501.0
2230	GRAY ACADEMY	561		561	540.5	540.5
2151	GREEN ACRES	18		18	18.0	12.0
2117	H.B. COMMUNITY SCHOOL	22		22	20.5	20.2
1549	HOLY CROSS	188		188	180.0	173.5
1653	HOLY GHOST	235		235	224.5	224.0
1523	IMMACULATE HEART OF MARY	224		224	216.5	216.5
1274	IMMANUEL CHRISTIAN	184		184	178.5	178.5
2197	KOLA COMMUNITY SCHOOL INC	5		5	2.5	2.5
1998	LAKESIDE CHRISTIAN	26		26	26.0	26.0
1981	LINDEN CHRISTIAN	763		763	739.0	739.0
1101	MENNONITE BRETHREN COLLEGIATE	507		507	507.0	506.3
1345	MENNONITE COLLEGIATE INSTITUTE	162		162	162.0	153.0
1228	MENNVILLE CHRISTIAN	28		28	28.0	28.0
2042	MONTESSORI LEARNING CENTRE	64	48	16	32.0	3.0
1997	OHOLEI TORAH	13	4	9	9.0	5.5
2144	OHR HATORAH DAY SCHOOL	44	25	19	29.5	17.0
1241	OUR LADY OF VICTORY SCHOOL	114	3	111	110.5	109.0
1407	PINE CREEK	8		8	7.5	7.5
1304	RED RIVER VALLEY JR. ACADEMY	71		71	71.0	71.0
2219	SILVERWINDS	24		24	23.0	13.9
1942	SPRINGS CHRISTIAN ACADEMY	596		596	578.0	565.0
2109	ST. AIDAN'S	29		29	29.0	29.0
1087	ST. ALPHONSUS	235		235	225.0	225.0
1257	ST. BONIFACE DIOCESAN	151		151	151.0	147.0
1244	ST. CHARLES ACADEMY	201		201	187.0	187.0
1430	ST. EDWARD	201		201	187.5	187.5
1791	ST. EMILE	229		229	224.5	224.5
1562	ST. GERARD	226	10	216	209.0	204.0
1829	ST. IGNATIUS	235		235	226.0	226.0
1729	ST. JOHN BREBEUF	225		225	209.0	209.0
1155	ST. JOHN'S RAVENSCOURT	778		778	761.0	735.0
1756	ST. JOSEPH THE WORKER	133		133	125.5	125.0
1478	ST. MARY'S ACADEMY	559		559	559.0	555.3
1232	ST. MAURICE	598		598	577.0	566.0
1832	ST. PAUL'S HIGH	590		590	590.0	590.0
1453	STEINBACH CHRISTIAN HIGH	177		177	177.0	171.0
1962	THE KING'S SCHOOL	190		190	183.0	182.5
1980	THE LAUREATE	64		64	64.0	64.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	640		640	640.0	395.5
1285	WESTGATE MENNONITE	319		319	319.0	313.0
1983	WESTPARK	224		224	217.0	208.5
1242	WINNIPEG MENNONITE ELEMENTARY	440		440	417.5	412.5
1961	WINNIPEG SOUTH ACADEMY	183	138	45	104.0	34.5
	ALL SCHOOLS	**12,879**	**375**	**12,504**	**12,311.0**	**11,682.7**

(1) All pupils, whether or not they are counted for grant purposes.
(2) Full Time Equivalent (F.T.E.) equals Headcount enrolment less 1/2 Nursery and 1/2 Kindergarten enrolment.
(3) Provincially supported pupils (does not include Nursery).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2005

NO.	NAME OF FUNDED SCHOOLS	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR [1]
2114	ALHIJRA ISLAMIC SCHOOL	10.9
1733	AUSTIN CHRISTIAN ACADEMY	12.7
1536	BALMORAL HALL	8.8
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	20.7
1077	CALVIN CHRISTIAN SCHOOL	15.6
2055	CARTWRIGHT	5.9
1861	CHILDREN'S HOUSE	33.5
1482	CHRIST THE KING	12.5
1148	CHRISTIAN HERITAGE	16.2
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	8.3
1157	DUFFERIN CHRISTIAN	10.7
1315	FAITH ACADEMY	13.1
2230	GRAY ACADEMY	11.1
2151	GREEN ACRES	18.0
2117	H.B. COMMUNITY SCHOOL	10.3
1549	HOLY CROSS	18.0
1653	HOLY GHOST	19.4
1523	IMMACULATE HEART OF MARY	15.5
1274	IMMANUEL CHRISTIAN	13.2
2197	KOLA COMMUNITY SCHOOL INC	2.5
1998	LAKESIDE CHRISTIAN	8.7
1981	LINDEN CHRISTIAN	14.0
1101	MENNONITE BRETHREN COLLEGIATE	13.1
1345	MENNONITE COLLEGIATE INSTITUTE	14.7
1228	MENNVILLE CHRISTIAN	14.0
2042	MONTESSORI LEARNING CENTRE	10.3
1997	OHOLEI TORAH	9.0
2144	OHR HATORAH DAY SCHOOL	3.0
1241	OUR LADY OF VICTORY SCHOOL	11.1
1407	PINE CREEK	7.5
1304	RED RIVER VALLEY JR. ACADEMY	11.9
2219	SILVERWINDS	11.5
1942	SPRINGS CHRISTIAN ACADEMY	15.1
2109	ST. AIDAN'S	14.5
1087	ST. ALPHONSUS	17.3
1257	ST. BONIFACE DIOCESAN	13.2
1244	ST. CHARLES ACADEMY	13.4
1430	ST. EDWARD	22.1
1791	ST. EMILE	18.9
1562	ST. GERARD	17.6
1829	ST. IGNATIUS	17.3
1729	ST. JOHN BREBEUF	16.1
1155	ST. JOHN'S RAVENSCOURT	10.1
1756	ST. JOSEPH THE WORKER	14.8
1478	ST. MARY'S ACADEMY	15.0
1232	ST. MAURICE	15.2
1832	ST. PAUL'S HIGH	15.8
1453	STEINBACH CHRISTIAN HIGH	18.0
1962	THE KING'S SCHOOL	12.6
1980	THE LAUREATE	5.7
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	28.4
1285	WESTGATE MENNONITE	14.5
1983	WESTPARK	13.2
1242	WINNIPEG MENNONITE ELEMENTARY	15.2
1961	WINNIPEG SOUTH ACADEMY	48.4
	ALL SCHOOLS	**13.9**

(1) Based on total instructional-teaching personnel as well as school-based administrative staff - eg. Department heads, principals and vice-principals and N-S4 F.T.E. enrolment.

OPERATING FUND ACTUAL 2005/06
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		TRANSFERS AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	51,647,562	55.5	6,455,059	6.9	3,439,636	3.7	4,541,090	4.9	325,364	0.3	66,408,710	71.4
ADMINISTRATION	6,726,286	7.2	839,193	0.9	3,440,204	3.7	696,495	0.7	775,833	0.8	12,478,010	13.4
TRANSPORTATION OF PUPILS	552,955	0.6	82,419	0.1	1,387,324	1.5	389,035	0.4	0	0.0	2,411,733	2.6
OPERATIONS AND MAINTENANCE	2,484,191	2.7	345,588	0.4	8,541,662	9.2	330,147	0.4	0	0.0	11,701,588	12.6
TOTALS	**61,410,993**	**66.0**	**7,722,259**	**8.3**	**16,808,826**	**18.1**	**5,956,766**	**6.4**	**1,101,196**	**1.2**	**93,000,041**	**100.0**

(1) Percentages are of total operating expenditures.
(2) Encompasses bad debts, interest and bank charges, and bursaries and scholarships.
(3) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2005/06

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES [1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION [4] AMOUNT	% [2]	PER PUPIL [3]
2114	ALHIJRA ISLAMIC SCHOOL	529,828	75.2	4,509	107,615	15.3	916
1733	AUSTIN CHRISTIAN ACADEMY	135,621	78.2	4,110	24,782	14.3	751
1536	BALMORAL HALL	4,478,417	62.9	11,071	1,052,072	14.8	2,601
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	406,293	67.7	3,926	99,666	16.6	963
1077	CALVIN CHRISTIAN SCHOOL	2,318,881	75.0	4,438	388,635	12.6	744
2055	CARTWRIGHT	73,836	92.1	6,712	4,296	5.4	391
1861	CHILDREN'S HOUSE	188,077	80.9	6,599	29,437	12.7	1,033
1482	CHRIST THE KING	550,508	57.5	4,124	317,164	33.1	2,376
1148	CHRISTIAN HERITAGE	496,963	71.7	4,379	123,382	17.8	1,087
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	102,773	71.0	4,282	17,425	12.0	726
1157	DUFFERIN CHRISTIAN	979,629	82.1	4,687	88,689	7.4	424
1315	FAITH ACADEMY	1,724,274	67.8	3,284	333,253	13.1	635
2230	GRAY ACADEMY	4,203,946	78.0	7,778	432,196	8.0	800
2151	GREEN ACRES	52,143	100.0	2,897			
2117	H.B. COMMUNITY SCHOOL	68,170	80.5	3,325	4,085	4.8	199
1549	HOLY CROSS	854,863	75.5	4,749	123,485	10.9	686
1653	HOLY GHOST	779,948	75.6	3,474	175,186	17.0	780
1523	IMMACULATE HEART OF MARY	853,704	76.7	3,943	167,397	15.0	773
1274	IMMANUEL CHRISTIAN	1,019,374	91.0	5,711	53,001	4.7	297
2197	KOLA COMMUNITY SCHOOL INC	24,237	68.7	9,695	11,045	31.3	4,418
1998	LAKESIDE CHRISTIAN	161,104	89.2	6,196	9,286	5.1	357
1981	LINDEN CHRISTIAN	3,688,819	81.7	4,992	390,833	8.7	529
1101	MENNONITE BRETHREN COLLEGIATE	3,070,791	74.6	6,057	467,982	11.4	923
1345	MENNONITE COLLEGIATE INSTITUTE	1,076,594	56.8	6,646	260,295	13.7	1,607
1228	MENNVILLE CHRISTIAN	87,928	76.2	3,140	20,030	17.4	715
2042	MONTESSORI LEARNING CENTRE	157,011	78.2	4,907	28,622	14.3	894
1997	OHOLEI TORAH	22,888	42.8	2,543	12,565	23.5	1,396
2144	OHR HATORAH DAY SCHOOL	324,343	78.4	10,995	89,493	21.6	3,034
1241	OUR LADY OF VICTORY SCHOOL	406,664	68.8	3,680	22,405	3.8	203
1407	PINE CREEK	32,329	85.5	4,310			
1304	RED RIVER VALLEY JR. ACADEMY	339,741	74.3	4,785	74,506	16.3	1,049
2219	SILVERWINDS	55,032	93.7	2,393	3,610	6.1	157
1942	SPRINGS CHRISTIAN ACADEMY	2,456,259	64.4	4,250	647,904	17.0	1,121
2109	ST. AIDAN'S	124,693	89.9	4,300	3,344	2.4	115
1087	ST. ALPHONSUS	822,664	69.9	3,656	192,351	16.3	855
1257	ST. BONIFACE DIOCESAN	689,706	66.4	4,568	252,377	24.3	1,671
1244	ST. CHARLES ACADEMY	841,958	73.2	4,502	105,943	9.2	567
1430	ST. EDWARD	630,046	75.3	3,360	128,489	15.4	685
1791	ST. EMILE	837,895	71.3	3,732	221,819	18.9	988
1562	ST. GERARD	623,128	68.8	2,981	107,648	11.9	515
1829	ST. IGNATIUS	891,930	66.0	3,947	161,257	11.9	714
1729	ST. JOHN BREBEUF	920,379	76.5	4,404	146,711	12.2	702
1155	ST. JOHN'S RAVENSCOURT	8,658,883	69.4	11,378	1,614,718	12.9	2,122
1756	ST. JOSEPH THE WORKER	525,608	75.7	4,188	55,299	8.0	441
1478	ST. MARY'S ACADEMY	3,190,966	72.5	5,708	370,870	8.4	663
1232	ST. MAURICE	2,666,177	84.2	4,621	188,584	6.0	327
1832	ST. PAUL'S HIGH	3,392,966	70.3	5,751	781,627	16.2	1,325
1453	STEINBACH CHRISTIAN HIGH	703,621	61.1	3,975	256,530	22.3	1,449
1962	THE KING'S SCHOOL	707,124	66.3	3,864	176,354	16.5	964
1980	THE LAUREATE	981,628	77.7	15,338	179,350	14.2	2,802
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,047,378	58.9	3,199	817,292	23.5	1,277
1285	WESTGATE MENNONITE	2,033,882	77.1	6,376	291,370	11.0	913
1983	WESTPARK	921,253	71.4	4,245	227,530	17.6	1,049
1242	WINNIPEG MENNONITE ELEMENTARY	2,033,364	72.1	4,870	311,611	11.0	746
1961	WINNIPEG SOUTH ACADEMY	442,474	55.4	4,255	306,594	38.4	2,948
	ALL SCHOOLS	**66,408,710**	**71.4**	**5,394**	**12,478,010**	**13.4**	**1,014**

(1) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.
(2) Percentage of total school operating expenditures.
(3) Based on FRAME(IS) F.T.E. enrolment (see page 2).
(4) Administration includes the board of trustees and school based administration.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2005/06

NO.	NAME OF FUNDED SCHOOLS	TRANSPORTATION/BOARDING OF PUPILS AMOUNT	% (1)	PER PUPIL (2)	OPERATIONS AND MAINTENANCE AMOUNT	% (1)	PER PUPIL (2)
2114	ALHIJRA ISLAMIC SCHOOL	3,337	0.5	28	63,949	9.1	544
1733	AUSTIN CHRISTIAN ACADEMY				13,077	7.5	396
1536	BALMORAL HALL	906,816	12.7	2,242	686,059	9.6	1,696
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				93,978	15.7	908
1077	CALVIN CHRISTIAN SCHOOL	105,947	3.4	203	280,199	9.1	536
2055	CARTWRIGHT				2,000	2.5	182
1861	CHILDREN'S HOUSE				14,961	6.4	525
1482	CHRIST THE KING	28,214	2.9	211	61,320	6.4	459
1148	CHRISTIAN HERITAGE	630	0.1	6	72,620	10.5	640
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	4,010	2.8	167	20,561	14.2	857
1157	DUFFERIN CHRISTIAN	6,826	0.6	33	118,627	9.9	568
1315	FAITH ACADEMY	150,044	5.9	286	336,623	13.2	641
2230	GRAY ACADEMY	71,814	1.3	133	682,602	12.7	1,263
2151	GREEN ACRES						
2117	H.B. COMMUNITY SCHOOL				12,435	14.7	607
1549	HOLY CROSS				154,621	13.6	859
1653	HOLY GHOST	1,019	0.1	5	75,852	7.3	338
1523	IMMACULATE HEART OF MARY				91,846	8.3	424
1274	IMMANUEL CHRISTIAN				48,087	4.3	269
2197	KOLA COMMUNITY SCHOOL INC						
1998	LAKESIDE CHRISTIAN	1,189	0.7	46	9,014	5.0	347
1981	LINDEN CHRISTIAN	8,404	0.2	11	429,421	9.5	581
1101	MENNONITE BRETHREN COLLEGIATE	17,591	0.4	35	560,845	13.6	1,106
1345	MENNONITE COLLEGIATE INSTITUTE	170,259	9.0	1,051	389,581	20.5	2,405
1228	MENNVILLE CHRISTIAN				7,405	6.4	264
2042	MONTESSORI LEARNING CENTRE				15,152	7.5	474
1997	OHOLEI TORAH	3,223	6.0	358	14,810	27.7	1,646
2144	OHR HATORAH DAY SCHOOL						
1241	OUR LADY OF VICTORY SCHOOL	45,777	7.7	414	115,939	19.6	1,049
1407	PINE CREEK				5,500	14.5	733
1304	RED RIVER VALLEY JR. ACADEMY				42,807	9.4	603
2219	SILVERWINDS				80	0.1	3
1942	SPRINGS CHRISTIAN ACADEMY	12,021	0.3	21	698,020	18.3	1,208
2109	ST. AIDAN'S	1,160	0.8	40	9,582	6.9	330
1087	ST. ALPHONSUS				162,304	13.8	721
1257	ST. BONIFACE DIOCESAN				96,375	9.3	638
1244	ST. CHARLES ACADEMY	16,197	1.4	87	186,746	16.2	999
1430	ST. EDWARD				78,186	9.3	417
1791	ST. EMILE	837	0.1	4	113,862	9.7	507
1562	ST. GERARD	39,776	4.4	190	134,605	14.9	644
1829	ST. IGNATIUS	9,321	0.7	41	288,803	21.4	1,278
1729	ST. JOHN BREBEUF				136,193	11.3	652
1155	ST. JOHN'S RAVENSCOURT	539,413	4.3	709	1,662,724	13.3	2,185
1756	ST. JOSEPH THE WORKER				113,255	16.3	902
1478	ST. MARY'S ACADEMY				837,677	19.0	1,499
1232	ST. MAURICE	1,066	0.0	2	311,135	9.8	539
1832	ST. PAUL'S HIGH				650,319	13.5	1,102
1453	STEINBACH CHRISTIAN HIGH	54,668	4.7	309	137,289	11.9	776
1962	THE KING'S SCHOOL	3,488	0.3	19	179,736	16.8	982
1980	THE LAUREATE				103,121	8.2	1,611
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				610,591	17.6	954
1285	WESTGATE MENNONITE	64,931	2.5	204	248,464	9.4	779
1983	WESTPARK				141,137	10.9	650
1242	WINNIPEG MENNONITE ELEMENTARY	143,755	5.1	344	332,265	11.8	796
1961	WINNIPEG SOUTH ACADEMY				49,228	6.2	473
	ALL SCHOOLS	**2,411,733**	**2.6**	**196**	**11,701,588**	**12.6**	**950**

(1) Percentage of total school operating expenditures.
(2) Based on FRAME(IS) F.T.E. enrolment (see page 2).

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2005/06

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION, CITIZENSHIP AND YOUTH [1]
2114	ALHIJRA ISLAMIC SCHOOL	426,643
1733	AUSTIN CHRISTIAN ACADEMY	119,867
1536	BALMORAL HALL	1,213,669
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	243,364
1077	CALVIN CHRISTIAN SCHOOL	2,012,635
2055	CARTWRIGHT	36,100
1861	CHILDREN'S HOUSE	24,593
1482	CHRIST THE KING	477,033
1148	CHRISTIAN HERITAGE	421,982
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	88,200
1157	DUFFERIN CHRISTIAN	814,477
1315	FAITH ACADEMY	1,834,990
2230	GRAY ACADEMY	2,108,779
2151	GREEN ACRES	44,040
2117	H.B. COMMUNITY SCHOOL	73,464
1549	HOLY CROSS	666,741
1653	HOLY GHOST	814,240
1523	IMMACULATE HEART OF MARY	802,583
1274	IMMANUEL CHRISTIAN	700,536
2197	KOLA COMMUNITY SCHOOL INC	10,010
1998	LAKESIDE CHRISTIAN	104,100
1981	LINDEN CHRISTIAN	2,782,077
1101	MENNONITE BRETHREN COLLEGIATE	1,855,907
1345	MENNONITE COLLEGIATE INSTITUTE	560,968
1228	MENNVILLE CHRISTIAN	101,675
2042	MONTESSORI LEARNING CENTRE	10,403
1997	OHOLEI TORAH	19,978
2144	OHR HATORAH DAY SCHOOL	66,724
1241	OUR LADY OF VICTORY SCHOOL	408,385
1407	PINE CREEK	27,263
1304	RED RIVER VALLEY JR. ACADEMY	260,643
2219	SILVERWINDS	50,483
1942	SPRINGS CHRISTIAN ACADEMY	2,137,151
2109	ST. AIDAN'S	123,845
1087	ST. ALPHONSUS	833,245
1257	ST. BONIFACE DIOCESAN	556,075
1244	ST. CHARLES ACADEMY	702,915
1430	ST. EDWARD	712,476
1791	ST. EMILE	888,268
1562	ST. GERARD	774,000
1829	ST. IGNATIUS	848,165
1729	ST. JOHN BREBEUF	784,024
1155	ST. JOHN'S RAVENSCOURT	2,462,477
1756	ST. JOSEPH THE WORKER	539,590
1478	ST. MARY'S ACADEMY	2,019,988
1232	ST. MAURICE	2,109,510
1832	ST. PAUL'S HIGH	2,184,500
1453	STEINBACH CHRISTIAN HIGH	621,564
1962	THE KING'S SCHOOL	705,953
1980	THE LAUREATE	322,360
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,442,233
1285	WESTGATE MENNONITE	1,147,145
1983	WESTPARK	792,634
1242	WINNIPEG MENNONITE ELEMENTARY	1,570,853
1961	WINNIPEG SOUTH ACADEMY	126,443
	ALL SCHOOLS	**43,587,966**

(1) Includes funding for instruction and services, special education services, and textbooks. Adjusted for days closed and insufficient expenditures to earn grants.